

POLICY DESCRIPTION FORMDEPARTMENT/GROUP: Coroner/Pub Admin/Gdn/Cons BUDGET CODE: AAA-PACTITLE: RESTORATION OF FUNDING FOR DEPUTY PUBLIC ADMINISTRATOR POSITIONPRIORITY: RANK 6 of 11 FUNDING: Full Year: ☒ Other: ☐ _____ mos.ITEM STATUS: Restoration: ☐ Program Change: ☐ Workload: ☒

OPERATIONAL AND/OR FISCAL IMPACT: (Clearly explain the impact on services (attach additional pages if required))

A new Deputy Public Administrator position was authorized, partially funded at .88 FTE, and approved by the Board of Supervisors in fiscal year 2001-02, as part of the proposed budget process. This policy item requests additional appropriations to fund the position at a 1.0 FTE level.

	2002-03	ONGOING 2003-04
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 5,500	\$ 5,700
CLASSIFICATIONS		
<u>Budget Staff</u> <u>Title</u> <u>Amount</u>		
.12 FTE Deputy Public Administrator	\$5,500	
_____	_____	_____
_____	_____	_____
Services & Supplies	-0-	-0-
Other (Specify) _____	-0-	-0-
Equipment	-0-	-0-
FIXED ASSETS		
<u>Item</u> <u>Amount</u>		
_____	_____	_____
_____	_____	_____
Reimbursements (Specify) _____	-0-	-0-
TOTAL:	\$ 5,500	\$ 5,700
REVENUE (Specify Source)		
_____	\$ -0-	\$ -0-
_____	_____	_____
TOTAL:	\$ -0-	\$ -0-
LOCAL COST	\$ 5,500	\$ 5,700